


**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION 9 (PAGADIAN AND ZAMBOANGA)**
P. Paredes St, Sampaloc, Manila
ANNUAL PROCUREMENT PLAN FOR FY 2021 - NON CSE (based on NEP)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-------------------------------------|--|--------------------------|--------------------------|--|----------------------------|---------------------|---------------------|-----------------|------------------------|---------------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A.III.a.1; A.I.a.1 | Other General Services - Security Services | Pagadian RO Zamboanga SO | Competitive Bidding | 07/09/2021 | 07/29/2021 | 08/10/2021 | 08/12/2021 | GoP | 1,759,000.00 | 1,759,000.00 | - | Security services for the RO and SO to ensure the safety of its employees and clientelles |
| A.I.a.1 | Rent/Lease Expenses-Building and Structures | Pagadian RO | NP-53.5 Agency-to-Agency | N/A | N/A | 4th Quarter of 2020 | 4th Quarter of 2020 | GoP | 414,000.00 | 414,000.00 | - | Rental of office space for the RO extended from January to June 2021 (maximum of six (6) months). |
| A.I.a.1 | Other General Services - Janitorial Services | Pagadian RO Zamboanga SO | Small Value | 11/12/2020 | 4th Quarter of 2020 | 4th Quarter of 2020 | 4th Quarter of 2020 | GoP | 270,000.00 | 270,000.00 | - | Janitorial services for the RO and SO to maintain and observe the cleanliness of Office premises. |
| A.I.a.1; A.III.a.1; A.III.b.3 | Postage and Courier Services | Pagadian RO Zamboanga SO | Small Value | 11/12/2020 | 4th Quarter of 2020 | 4th Quarter of 2020 | 4th Quarter of 2020 | GoP | 168,000.00 | 168,000.00 | - | Postage and Courier Services for the RO and SO to transport and deliver the packages and other important documents in the region. |
| GRAND TOTAL | | | | | | | | | 2,611,000.00 | 2,611,000.00 | | |


Prepared by:
BAC Secretary


CRISTELDA V. RIVERA
Secretary


GLADYS CLAIRE R. ENOT
Member

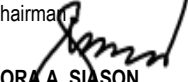

SANDRA U. SANCHEZ
Member

Certified Funds Available/Certified Appropriate Funds Available:
Accountant/Budget Officer

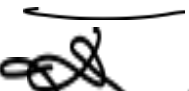

SHERYL A. BURGUETE / GLADYS CLAIRE R. ENOT
Accountant In Charge / Local Budget Officer


Recommending Approval:
The Regional BAC:

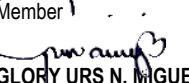

GUILBERT J. CATUBAY
Chairman



NORA A. SIASON
Vice-Chairman

Approved:


JORGE B. DUTERTE
Member


MA. AISELROSE E. MACHADO
Member


GLORY URS N. MIGUEL
Member


PETYAN M. DAAL
Member


SHARO B. LO
OIC, Regional Director

Date: September 28, 2020